

MO PUBLIC SERVICE COMMISSION
FY-2017 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2017 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$13,435,696	
OFFICE OF PUBLIC COUNSEL APPROPRIATION	\$1,165,424	
OASDI	\$901,862	
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$2,110,241	
STATE MEDICAL INSURANCE	\$2,286,287	
WORKER'S COMPENSATION	\$60,000	
UNEMPLOYMENT COMPENSATION	\$30,000	
		<u>\$19,989,510</u>
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$375,288	
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$173,099	
OFFICE OF ADMINISTRATION - LEASES	<u>\$1,007,735</u>	
		<u>\$1,556,122</u>
TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS		<u>\$21,545,632</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND		(\$2,380,855)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS		<u>(\$490,000)</u>
FISCAL YEAR 2017 PSC ASSESSMENT		<u><u>\$18,674,777</u></u>